

PTR Evaluation Plan

Improvement Objective: Describe the improvement objective that will be evaluated. What should change?

Measurement: Describe the measures. Are data available for these measures currently? Is there a baseline?

Expected Results: What level of change does the team consider to be a promising indicator of the desired change?

Data Collection Requirements: What data must be collected to evaluate the results for this improvement objective?

PTR Evaluation Plan (continued)

Evaluation Measures and Potential Data Collection Methods			
What is being measured?	Measurement Indices	Data Collection Method(s)	Advantages and Disadvantages
e.g., Student retention	<ul style="list-style-type: none"> • Drop-out rate Semester to semester retention rate • Annual program enrollment • First day of class and last day of class enrollments for program courses 	Existing Institutional enrollment measures	<ul style="list-style-type: none"> • Measures describe scale of retention issue and changes should occur to demonstrate effectiveness of solutions • May not have course specific numbers for all program courses without changes to data collection process
e.g., Student dropout reasons	Reasons for dropping out of the program	<ul style="list-style-type: none"> • Survey sent to students who dropped out of the program • Exit interview when students complete drop forms or survey at that time • Telephone interviews when students drop out 	<ul style="list-style-type: none"> • Can possibly find out contributing factors as to why the student left; can inform process changes • Labor-intensive; may not have contact information for past students
<p>Select the evaluation methods that are effective and feasible. List evaluation tasks in a plan format (similar to the implementation plan format). Add the evaluation plan steps in chronological order to the implementation plan.</p>			